Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

August 11, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 2nd Quarter 2025

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 2nd Quarter 2025.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

April 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	1,809,174,694	0	1,809,174,694	76,235,148.29	217,016,568.20	293,251,716.49
Commercial	2,642,452,096	0	2,642,452,096	101,025,185.36	231,235,493.22	332,260,678.58
Industrial	1,975,162,499	0	1,975,162,499	63,749,187.03	74,122,513.56	137,871,700.59
Street Lights	20,565,136	0	20,565,136	881,343.98	6,658,521.53	7,539,865.51
Railway Service	12,962,960	0	12,962,960	447,455.11	452,071.08	899,526.19
TOTAL BILLED RETAIL SALES	6,460,317,385	0	6,460,317,385	242,338,319.77	529,485,167.59	771,823,487.36
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	179,738,191	179,738,191	- -	20,181,042.89	20,181,042.89
TOTAL RETAIL SALES	6,460,317,385	179,738,191	6,640,055,576	242,338,319.77	549,666,210.48	792,004,530.25
RETAIL SALES BUDGET	6,600,487,000	(70,938,363)	6,529,548,637	181,121,466.01	519,432,421.90	700,553,887.91
[2] OVER (UNDER) BUDGET	(140,169,615)	250,676,554	110,506,939	61,216,854	30,233,789	91,450,642

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

April 2025

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		KWH			REVENUE		
		March	April	Net	March	April	Net
Residential	Unread & Unbilled	953,330,060	1,027,839,730	74,509,670	$114,332,874.09	$125,365,611.87	$11,032,737.78
	No-Billed [1]	8,510,718	4,819,559	(3,691,159)	$1,044,323.35	$643,318.40	($401,004.95)
	Subtotal	961,840,778	1,032,659,289	70,818,511	$115,377,197.44	$126,008,930.27	$10,631,732.83
Commercial	Unread & Unbilled	760,014,437	825,840,101	65,825,664	$67,600,795.94	$74,142,946.11	$6,542,150.17
	No-Billed [1]	137,388,746	138,922,799	1,534,053	$12,368,098.29	$12,283,755.11	($84,343.18)
	RTP [2]	520,005,635	525,428,309	5,422,674	$15,935,907.11	$16,213,126.93	$277,219.82
	Subtotal	1,417,408,818	1,490,191,209	72,782,391	$95,904,801.34	$102,639,828.15	$6,735,026.81
Industrial	Unread & Unbilled	214,609,360	221,021,708	6,412,348	$5,579,423.72	$6,087,239.41	$507,815.69
	No-Billed [1]	171,825,716	175,261,359	3,435,643	$9,262,081.04	$9,439,791.75	$177,710.71
	RTP [2]	925,398,464	952,003,984	26,605,520	$25,416,517.74	$27,557,636.18	$2,141,118.44
	TOURN-I [3]	12,871,639	12,555,417	(316,222)	$704,238.08	$691,876.49	($12,361.59)
	Subtotal	1,324,705,179	1,360,842,468	36,137,289	$40,962,260.58	$43,776,543.83	$2,814,283.25
Total Retail	Unread & Unbilled	1,927,953,857	2,074,701,539	146,747,682	$187,513,093.75	$205,595,797.39	$18,082,703.64
	No-Billed [1]	317,725,180	319,003,717	1,278,537	$22,674,502.68	$22,366,865.26	($307,637.42)
	RTP [2]	1,445,404,099	1,477,432,293	32,028,194	$41,352,424.85	$43,770,763.11	$2,418,338.26
	TOURN-I [3]	12,871,639	12,555,417	(316,222)	$704,238.08	$691,876.49	($12,361.59)
	Total Unbilled	3,703,954,775	3,883,692,966	179,738,191	$252,244,259.36	$272,425,302.25	$20,181,042.89

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.72%, 185,796 MWH. 12 month average losses = 3.90%. 36 month average losses = 3.81%**

5/12/25

CALENDAR MONTH
SALES VARIANCE *

SUPPLEMENT II 11:23 AM

April 2025

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$303,883	$282,307	$21,576	7.6%
Commercial	338,996	292,273	46,723	16.0%
Industrial	140,686	117,684	23,002	19.5%
Street Lights	7,540	7,490	50	0.7%
Railway Service	900	800	100	12.5%
TOTAL RETAIL REVENUE	**$792,005**	**$700,554**	**$91,451**	**13.1%**
MWH				
Residential	1,879,993	1,800,763	79,230	4.4%
Commercial	2,715,234	2,701,697	13,537	0.5%
Industrial	2,011,300	1,996,164	15,136	0.8%
Street Lights	20,565	18,893	1,672	8.8%
Railway Service	12,963	12,032	931	7.7%
TOTAL RETAIL MWH	**6,640,055**	**6,529,549**	**110,506**	**1.7%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

May 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	1,998,594,864	0	1,998,594,864	84,364,474.04	236,705,128.75	321,069,602.79
Commercial	2,807,508,455	0	2,807,508,455	106,623,621.11	238,766,989.65	345,390,610.76
Industrial	2,037,110,282	0	2,037,110,282	64,770,080.14	77,031,909.97	141,801,990.11
Street Lights	20,504,138	0	20,504,138	878,785.05	6,643,494.04	7,522,279.09
Railway Service	12,683,197	0	12,683,197	411,196.83	439,280.64	850,477.47
TOTAL BILLED RETAIL SALES	6,876,400,936	0	6,876,400,936	257,048,157.17	559,586,803.05	816,634,960.22
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	325,624,519	325,624,519	- -	56,147,477.19	56,147,477.19
TOTAL RETAIL SALES	6,876,400,936	325,624,519	7,202,025,455	257,048,157.17	615,734,280.24	872,782,437.41
RETAIL SALES BUDGET	6,803,716,000	541,548,180	7,345,264,180	188,025,598.62	648,138,063.47	836,163,662.09
[2] OVER (UNDER) BUDGET	72,684,936	(215,923,661)	(143,238,725)	69,022,559	(32,403,783)	36,618,775

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

May 2025

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		KWH			REVENUE		
		April	May	Net	April	May	Net
Residential	Unread & Unbilled	1,027,839,730	1,195,283,093	167,443,363	$125,365,611.87	$170,387,604.91	$45,021,993.04
	No-Billed [1]	4,819,559	3,775,970	(1,043,589)	$643,318.40	$481,370.09	($161,948.31)
	Subtotal	1,032,659,289	1,199,059,063	166,399,774	$126,008,930.27	$170,868,975.00	$44,860,044.73
Commercial	Unread & Unbilled	825,840,101	911,318,569	85,478,468	$74,142,946.11	$81,910,814.32	$7,767,868.21
	No-Billed [1]	138,922,799	148,726,169	9,803,370	$12,283,755.11	$12,306,209.37	$22,454.26
	RTP [2]	525,428,309	549,405,820	23,977,511	$16,213,126.93	$16,559,768.45	$346,641.52
	Subtotal	1,490,191,209	1,609,450,558	119,259,349	$102,639,828.15	$110,776,792.14	$8,136,963.99
Industrial	Unread & Unbilled	221,021,708	237,417,911	16,396,203	$6,087,239.41	$9,161,883.47	$3,074,644.06
	No-Billed [1]	175,261,359	190,353,545	15,092,186	$9,439,791.75	$9,938,870.20	$499,078.45
	RTP [2]	952,003,984	960,097,536	8,093,552	$27,557,636.18	$27,108,632.06	($449,004.12)
	TOURN-I [3]	12,555,417	12,938,872	383,455	$691,876.49	$717,626.57	$25,750.08
	Subtotal	1,360,842,468	1,400,807,864	39,965,396	$43,776,543.83	$46,927,012.30	$3,150,468.47
Total Retail	Unread & Unbilled	2,074,701,539	2,344,019,573	269,318,034	$205,595,797.39	$261,460,302.70	$55,864,505.31
	No-Billed [1]	319,003,717	342,855,684	23,851,967	$22,366,865.26	$22,726,449.66	$359,584.40
	RTP [2]	1,477,432,293	1,509,503,356	32,071,063	$43,770,763.11	$43,668,400.51	($102,362.60)
	TOURN-I [3]	12,555,417	12,938,872	383,455	$691,876.49	$717,626.57	$25,750.08
	Total Unbilled	3,883,692,966	4,209,317,485	325,624,519	$272,425,302.25	$328,572,779.44	$56,147,477.19

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month =3.04%, 225,916 MWH. 12 month average losses = 3.65%. 36 month average losses = 3.81%**

5/12/25

CALENDAR MONTH
SALES VARIANCE *

SUPPLEMENT II 11:23 AM

May 2025

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$365,930	$376,383	($10,453)	-2.8%
Commercial	353,528	322,004	31,524	9.8%
Industrial	144,952	129,471	15,481	12.0%
Street Lights	7,522	7,492	30	0.4%
Railway Service	850	813	37	4.6%
TOTAL RETAIL REVENUE	**$872,782**	**$836,163**	**$36,619**	**4.4%**
MWH				
Residential	2,164,995	2,194,380	(29,385)	-1.3%
Commercial	2,926,768	2,993,564	(66,796)	-2.2%
Industrial	2,077,076	2,126,469	(49,393)	-2.3%
Street Lights	20,504	18,893	1,611	8.5%
Railway Service	12,683	11,959	724	6.1%
TOTAL RETAIL MWH	**7,202,026**	**7,345,265**	**(143,239)**	**-2.0%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

June 2025

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
RETAIL SALES						
Class of Service						
Residential	2,432,743,945	0	2,432,743,945	110,085,922.85	360,611,701.41	470,697,624.26
Commercial	3,024,579,280	0	3,024,579,280	122,406,973.42	271,106,961.28	393,513,934.70
Industrial	2,080,775,719	0	2,080,775,719	69,316,726.36	94,609,738.40	163,926,464.76
Street Lights	20,443,372	0	20,443,372	937,285.07	6,631,512.96	7,568,798.03
Railway Service	13,064,119	0	13,064,119	454,213.32	625,812.96	1,080,026.28
TOTAL BILLED RETAIL SALES	7,571,606,435	0	7,571,606,435	303,201,121.02	733,585,727.01	1,036,786,848.03
[1] TOTAL UNBILLED RETAIL SALES (Net)	- -	565,943,338	565,943,338	- -	164,173,846.06	164,173,846.06
TOTAL RETAIL SALES	7,571,606,435	565,943,338	8,137,549,773	303,201,121.02	897,759,573.07	1,200,960,694.09
RETAIL SALES BUDGET	7,790,970,000	299,314,509	8,090,284,509	239,262,166.53	801,792,900.26	1,041,055,066.79
[2] OVER (UNDER) BUDGET	(219,363,565)	266,628,829	47,265,264	63,938,954	95,966,673	159,905,627

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

June 2025

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		KWH			REVENUE		
		May	June	Net	May	June	Net
Residential	Unread & Unbilled	1,195,283,093	1,597,512,069	402,228,976	$170,387,604.91	$245,905,032.78	$75,517,427.87
	No-Billed [1]	3,775,970	4,546,622	770,652	$481,370.09	$654,894.03	$173,523.94
	Subtotal	1,199,059,063	1,602,058,691	402,999,628	$170,868,975.00	$246,559,926.81	$75,690,951.81
Commercial	Unread & Unbilled	911,318,569	1,028,954,603	117,636,034	$81,910,814.32	$104,202,485.13	$22,291,670.81
	No-Billed [1]	148,726,169	165,610,908	16,884,739	$12,306,209.37	$16,814,916.47	$4,508,707.10
	RTP [2]	549,405,820	559,854,826	10,449,006	$16,559,768.45	$31,898,865.85	$15,339,097.40
	Subtotal	1,609,450,558	1,754,420,337	144,969,779	$110,776,792.14	$152,916,267.45	$42,139,475.31
Industrial	Unread & Unbilled	237,417,911	263,283,622	25,865,711	$9,161,883.47	$25,187,724.65	$16,025,841.18
	No-Billed [1]	190,353,545	198,468,133	8,114,588	$9,938,870.20	$14,402,917.40	$4,464,047.20
	RTP [2]	960,097,536	944,213,838	(15,883,698)	$27,108,632.06	$52,733,554.29	$25,624,922.23
	TOURN-I [3]	12,938,872	12,816,202	(122,670)	$717,626.57	$946,234.90	$228,608.33
	Subtotal	1,400,807,864	1,418,781,795	17,973,931	$46,927,012.30	$93,270,431.24	$46,343,418.94
Total Retail	Unread & Unbilled	2,344,019,573	2,889,750,294	545,730,721	$261,460,302.70	$375,295,242.56	$113,834,939.86
	No-Billed [1]	342,855,684	368,625,663	25,769,979	$22,726,449.66	$31,872,727.90	$9,146,278.24
	RTP [2]	1,509,503,356	1,504,068,664	(5,434,692)	$43,668,400.51	$84,632,420.14	$40,964,019.63
	TOURN-I [3]	12,938,872	12,816,202	(122,670)	$717,626.57	$946,234.90	$228,608.33
	Total Unbilled	4,209,317,485	4,775,260,823	565,943,338	$328,572,779.44	$492,746,625.50	$164,173,846.06

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 2.77%, 232,008 MWH. 12 month average losses = 3.50%. 36 month average losses = 3.78%**

5/12/25

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

June 2025

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$546,389	$514,663	$31,726	6.2%
Commercial	435,653	362,801	72,852	20.1%
Industrial	210,270	154,994	55,276	35.7%
Street Lights	7,569	7,551	18	0.2%
Railway Service	1,080	1,046	34	3.3%
TOTAL RETAIL REVENUE	**$1,200,961**	**$1,041,055**	**$159,906**	**15.4%**
MWH				
Residential	2,835,744	2,760,846	74,898	2.7%
Commercial	3,169,549	3,163,785	5,764	0.2%
Industrial	2,098,750	2,134,908	(36,158)	-1.7%
Street Lights	20,443	18,893	1,550	8.2%
Railway Service	13,064	11,852	1,212	10.2%
TOTAL RETAIL MWH	**8,137,550**	**8,090,284**	**47,266**	**0.6%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.